

The Lakes at Centerra Metropolitan District 2024 Operations and Maintenance Plan

[Schedules are subject to change]

January

- Finalize O&M contracts
- Issue O&M Plan

March

- Startup of non-pot pump stations

April

- Begin quarterly storm structure maintenance.

May

- Install and open Houts Lake dock.
- Inspect concrete trails and trail bridges, dog stations, and other hardscapes assets for issues and repairs as needed.

July

- Analyze and review pricing analysis with board members; determine needs for maintenance service bidding.

August

- Meet on-site with district manager and board representative(s) as needed to prepare draft O&M budget
- Draft 2025 O&M budget

September

- Present draft 2025 O&M budget to designated board members.

October

- Winterize non pot pump stations.
- Close/winterize lake dock

November

- Finish storm structure maintenance
- Finalize and approve 2025 O&M budget.

December

- Submit annual storm water maintenance report
- Update service area maps
- Issue O&M contracts